Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown Program Period: 2013

Current Dates: 08/01/13 - 08/31/13

Cumulative Dates: 01/01/13 - 08/31/13

| Program | | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|-----------------------|------------------------|--------------------------|-----------------------|---------------------------------|----------|------------|-----------|--|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Unique Customer | | | Actual % | |
| | | | | | Expenditures | Accounts | Budget | of Budget | |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| Low-Income Single-Family | 0 | 0.00 | 0 | 7,405 | 9,393.45 | 6 | 64,344.71 | 14.6% | |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 2,992 | 25,888.61 | 8 | 0.00 | 0.0% | |
| LI Subtotal | 0 | 0.00 | 0 | 10,397 | 35,282.06 | 14 | 64,344.71 | | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 3.7% | 22.6% | 11.4% | 16.1% | | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 6,171.12 | 0.0% | |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| Res Home Energy | 22,601 | 36,809.27 | 23 | 63,284 | 84,909.29 | 51 | 233,614.55 | 36.3% | |
| Energy Star HVAC | 353 | 450.00 | 1 | 1,787 | 2,125.00 | 6 | 0.00 | 0.0% | |
| Energy Star Lighting | 7,671 | 307.80 | 1 | 49,456 | 2,464.30 | 6 | 0.00 | 0.0% | |
| Energy Star Appliance | 2,505 | 150.00 | 3 | 15,909 | 6,525.00 | 18 | 0.00 | 0.0% | |
| Res Subtotal | 33,130 | 37,717.07 | 28 | 130,436 | 96,023.59 | 81 | 239,785.67 | | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 47.0% | 61.5% | 65.9% | 59.9% | | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 65,136.75 | 0.0% | |
| C&I Govt Small | 0 | 0.00 | 0 | 3,257 | 5,518.13 | 1 | 30,843.93 | 17.9% | |
| C&I Products & Services | 0 | 0.00 | 0 | 133,195 | 19,384.00 | 27 | 0.00 | 0.0% | |
| C&I Subtotal | 0 | 0.00 | 0 | 136,452 | 24,902.13 | 28 | 95,980.68 | | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 49.2% | 15.9% | 22.8% | 24.0% | | |
| Report Total | 33,130 | 37,717.07 | 28 | 277,285 | 156,207.78 | 123 | 400,111.06 | | |
| Budget Comparison | | | | | 99,820.87 | | 400,111.06 | 24.9% | |